



Patronato Escudrón Juvenil Deportivo de Seguridad Pública Baja California

Estado Analítico del Ejercicio del Presupuesto por Unidad Administrativa Del 01/ene./2021 Al 30/jun./2021

	Egresos		Egresos		Egresos		Egresos		Egresos	
	Ejercicio del Presupuesto	71101 DIRECCION	Aprobado Al 31/12/2021 (Reducciones)	Ampliaciones (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Ejercicio	Egresos Pagado	Subejercicio
10000	SERVICIOS PERSONALES	\$180,000.00	\$0.00	\$180,000.00	\$48,100.00	\$46,600.00	\$46,600.00	\$46,600.00	\$46,600.00	\$133,400.00
12000	REMUNERACIONES AL PERSONAL DE CARACTER	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,000.00
12300	RETRIBUCIONES POR SERVICIOS DE CARACTER	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,000.00
12301	SERVICIO SOCIAL A ESTUDIANTES Y	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,000.00
17000	PAGO DE ESTIMULOS A SERVIDORES PÚBLICOS	\$144,000.00	\$0.00	\$144,000.00	\$48,100.00	\$46,600.00	\$46,600.00	\$46,600.00	\$46,600.00	\$97,400.00
17100	ESTIMULOS	\$144,000.00	\$0.00	\$144,000.00	\$48,100.00	\$46,600.00	\$46,600.00	\$46,600.00	\$46,600.00	\$97,400.00
17101	ESTIMULOS POR PRODUCTIVIDAD	\$144,000.00	\$0.00	\$144,000.00	\$48,100.00	\$46,600.00	\$46,600.00	\$46,600.00	\$46,600.00	\$97,400.00
20000	MATERIALES Y SUMINISTROS	\$257,500.00	\$0.00	\$257,500.00	\$96,026.90	\$96,026.90	\$96,026.90	\$96,026.90	\$96,026.90	\$161,473.10
22000	ALIMENTOS Y UTENSILIOS	\$22,000.00	\$0.00	\$22,000.00	\$12,392.50	\$12,392.50	\$12,392.50	\$12,392.50	\$12,392.50	\$9,607.50
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$22,000.00	\$0.00	\$22,000.00	\$12,392.50	\$12,392.50	\$12,392.50	\$12,392.50	\$12,392.50	\$9,607.50
22104	ALIMENTACION DE PERSONAL	\$20,000.00	\$0.00	\$20,000.00	\$11,574.50	\$11,574.50	\$11,574.50	\$11,574.50	\$11,574.50	\$8,426.50
22105	AGUA Y HIELO PARA CONSUMO HUMANO	\$2,000.00	\$0.00	\$2,000.00	\$818.00	\$818.00	\$818.00	\$818.00	\$818.00	\$1,182.00
25000	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE	\$7,500.00	\$0.00	\$7,500.00	\$3,392.28	\$3,392.28	\$3,392.28	\$3,392.28	\$3,392.28	\$4,107.72
25300	MEDICINAS Y PRODUCTOS FARMACEUTICOS	\$7,500.00	\$0.00	\$7,500.00	\$3,392.28	\$3,392.28	\$3,392.28	\$3,392.28	\$3,392.28	\$4,107.72
25301	MEDICINAS Y PRODUCTOS FARMACEUTICOS	\$7,500.00	\$0.00	\$7,500.00	\$3,392.28	\$3,392.28	\$3,392.28	\$3,392.28	\$3,392.28	\$4,107.72
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$70,000.00	\$0.00	\$70,000.00	\$23,589.31	\$23,589.31	\$23,589.31	\$23,589.31	\$23,589.31	\$46,410.69
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$70,000.00	\$0.00	\$70,000.00	\$23,589.31	\$23,589.31	\$23,589.31	\$23,589.31	\$23,589.31	\$46,410.69
26101	COMBUSTIBLES	\$55,000.00	\$0.00	\$55,000.00	\$21,400.00	\$21,400.00	\$21,400.00	\$21,400.00	\$21,400.00	\$33,600.00
26102	LUBRICANTES Y ADITIVOS	\$15,000.00	\$0.00	\$15,000.00	\$2,189.31	\$2,189.31	\$2,189.31	\$2,189.31	\$2,189.31	\$12,810.69
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$113,000.00	\$0.00	\$113,000.00	\$42,154.64	\$42,154.64	\$42,154.64	\$42,154.64	\$42,154.64	\$70,845.36
27100	VESTUARIO Y UNIFORMES	\$65,000.00	\$0.00	\$65,000.00	\$41,265.80	\$41,265.80	\$41,265.80	\$41,265.80	\$41,265.80	\$23,734.20
27101	VESTUARIO Y UNIFORMES	\$65,000.00	\$0.00	\$65,000.00	\$41,265.80	\$41,265.80	\$41,265.80	\$41,265.80	\$41,265.80	\$23,734.20
27300	ARTICULOS DEPORTIVOS	\$48,000.00	\$0.00	\$48,000.00	\$888.84	\$888.84	\$888.84	\$888.84	\$888.84	\$47,111.16
27301	ARTICULOS DEPORTIVOS	\$48,000.00	\$0.00	\$48,000.00	\$888.84	\$888.84	\$888.84	\$888.84	\$888.84	\$47,111.16
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS	\$45,000.00	\$0.00	\$45,000.00	\$14,498.17	\$14,498.17	\$14,498.17	\$14,498.17	\$14,498.17	\$30,501.83
29600	REFACCIONES Y ACCESORIOS MENORES DE	\$45,000.00	\$0.00	\$45,000.00	\$14,498.17	\$14,498.17	\$14,498.17	\$14,498.17	\$14,498.17	\$30,501.83
29601	REFACCIONES Y ACCESORIOS MENORES DE EQ.	\$45,000.00	\$0.00	\$45,000.00	\$14,498.17	\$14,498.17	\$14,498.17	\$14,498.17	\$14,498.17	\$30,501.83
30000	SERVICIOS GENERALES	\$170,500.00	\$0.00	\$170,500.00	\$102,774.36	\$102,774.36	\$102,774.36	\$102,774.36	\$102,774.36	\$67,725.64
32000	SERVICIOS DE ARRENDAMIENTO	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
32500	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00

Salvador B. Trejo

DANIEL TREJO



Patronato Escudrón Juvenil Deportivo de Seguridad Pública Baja California

Estado Analítico del Ejercicio del Presupuesto por Unidad Administrativa Del 01/ene./2021 Al 30/jun./2021

	Egresos		Egresos		Egresos		Egresos		Egresos	
	Aprobado Al 31/12/2021 (/Reducciones)	Ampliaciones (/Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Ejercicio	Egresos Pagado	Subejercicio		
32501	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00
33000	SERVICIOS PROFESIONALES, CIENTIFICOS,	\$5,000.00	\$0.00	\$5,000.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,800.00	\$2,800.00
33400	SERVICIOS DE CAPACITACIÓN	\$5,000.00	\$0.00	\$5,000.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,800.00	\$2,800.00
33401	SERVICIOS DE CAPACITACIÓN	\$5,000.00	\$0.00	\$5,000.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,800.00	\$2,800.00
34000	SERVICIOS FINANCIEROS, BANCARIOS Y	\$27,000.00	\$0.00	\$27,000.00	\$24,998.79	\$24,998.79	\$24,998.79	\$24,998.79	\$2,001.21	\$2,001.21
34500	SEGURO DE BIENES PATRIMONIALES	\$27,000.00	\$0.00	\$27,000.00	\$24,998.79	\$24,998.79	\$24,998.79	\$24,998.79	\$2,001.21	\$2,001.21
34501	SEGUROS DE BIENES PATRIMONIALES	\$27,000.00	\$0.00	\$27,000.00	\$24,998.79	\$24,998.79	\$24,998.79	\$24,998.79	\$2,001.21	\$2,001.21
35000	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$130,000.00	\$0.00	\$130,000.00	\$73,694.57	\$73,694.57	\$73,694.57	\$73,694.57	\$56,305.43	\$56,305.43
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE	\$130,000.00	\$0.00	\$130,000.00	\$73,694.57	\$73,694.57	\$73,694.57	\$73,694.57	\$56,305.43	\$56,305.43
35501	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE	\$130,000.00	\$0.00	\$130,000.00	\$73,694.57	\$73,694.57	\$73,694.57	\$73,694.57	\$56,305.43	\$56,305.43
37000	SERVICIOS DE TRASLADO Y VIATICOS	\$6,000.00	\$0.00	\$6,000.00	\$1,881.00	\$1,881.00	\$1,881.00	\$1,881.00	\$4,119.00	\$4,119.00
37500	VIATICOS EN EL PAIS	\$0.00	\$3,500.00	\$3,500.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,700.00	\$1,700.00
37501	VIATICOS EN EL PAIS	\$0.00	\$3,500.00	\$3,500.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,700.00	\$1,700.00
37800	SERVICIOS INTEGRALES DE TRASLADO Y	\$3,500.00	-\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37801	SERVICIOS INTEGRALES DE TRASLADO Y	\$3,500.00	-\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37900	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$2,500.00	\$0.00	\$2,500.00	\$81.00	\$81.00	\$81.00	\$81.00	\$2,419.00	\$2,419.00
37902	PEAJES	\$2,500.00	\$0.00	\$2,500.00	\$81.00	\$81.00	\$81.00	\$81.00	\$2,419.00	\$2,419.00
50000	BIENES MUEBLES, INMUEBLES E	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00	\$13,000.00
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00	\$13,000.00
51200	Muebles, excepto de oficina y estantería	\$0.00	\$6,499.98	\$6,499.98	\$0.00	\$0.00	\$0.00	\$0.00	\$6,499.98	\$6,499.98
51201	MUEBLES, EXCEPTO DE OFICINA Y ESTANTERIA	\$0.00	\$6,499.98	\$6,499.98	\$0.00	\$0.00	\$0.00	\$0.00	\$6,499.98	\$6,499.98
51500	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA	\$13,000.00	-\$6,499.98	\$6,500.02	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500.02	\$6,500.02
51501	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE LA	\$13,000.00	-\$6,499.98	\$6,500.02	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500.02	\$6,500.02
	DIRECCION	\$621,000.00	\$0.00	\$621,000.00	\$246,901.26	\$245,401.26	\$245,401.26	\$245,401.26	\$375,998.74	\$375,998.74
	71511 SUBDIRECCION									
10000	SERVICIOS PERSONALES	\$234,000.00	\$0.00	\$234,000.00	\$108,000.00	\$108,000.00	\$108,000.00	\$108,000.00	\$126,000.00	\$126,000.00
12000	REMUNERACIONES AL PERSONAL DE CARÁCTER	\$216,000.00	\$0.00	\$216,000.00	\$108,000.00	\$108,000.00	\$108,000.00	\$108,000.00	\$108,000.00	\$108,000.00
12100	HONORARIOS ASIMILABLES A SALARIOS	\$216,000.00	\$0.00	\$216,000.00	\$108,000.00	\$108,000.00	\$108,000.00	\$108,000.00	\$108,000.00	\$108,000.00
12101	HONORARIOS ASIMILABLES A SALARIOS	\$216,000.00	\$0.00	\$216,000.00	\$108,000.00	\$108,000.00	\$108,000.00	\$108,000.00	\$108,000.00	\$108,000.00
17000	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00
17100	ESTÍMULOS	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00

Sebastián B. B. B.

DANIEL TRIO



Patronato Escuadrón Juvenil Deportivo de Seguridad Pública Baja California

Estado Analítico del Ejercicio del Presupuesto por Unidad Administrativa Del 01/ene./2021 Al 30/jun./2021

	Egresos					Subejercicio
	Aprobado Al 31/12/2021 /(Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	
17101 ESTIMULOS POR PRODUCTIVIDAD	\$18,000.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$18,000.00
20000 MATERIALES Y SUMINISTROS	\$40,800.00	\$40,800.00	\$17,965.77	\$17,965.77	\$17,965.77	\$22,834.23
21000 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE	\$26,000.00	\$26,000.00	\$7,451.23	\$7,451.23	\$7,451.23	\$18,548.77
21100 MATERIALES, ÚTILES Y EQUIPOS MENORES DE	\$20,000.00	\$20,000.00	\$6,301.70	\$6,301.70	\$6,301.70	\$13,698.30
21101 MATERIALES, ÚTILES Y EQUIPOS MENORES DE	\$20,000.00	\$20,000.00	\$6,301.70	\$6,301.70	\$6,301.70	\$13,698.30
21600 MATERIAL DE LIMPIEZA	\$6,000.00	\$6,000.00	\$1,149.53	\$1,149.53	\$1,149.53	\$4,850.47
21601 MATERIAL DE LIMPIEZA	\$6,000.00	\$6,000.00	\$1,149.53	\$1,149.53	\$1,149.53	\$4,850.47
22000 ALIMENTOS Y UTENSILIOS	\$2,500.00	\$2,500.00	\$2,105.01	\$2,105.01	\$2,105.01	\$394.99
22100 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$2,500.00	\$2,500.00	\$2,105.01	\$2,105.01	\$2,105.01	\$394.99
22106 ARTICULOS DE CAFETERIA	\$2,500.00	\$2,500.00	\$2,105.01	\$2,105.01	\$2,105.01	\$394.99
24000 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	\$6,500.00	\$6,500.00	\$6,408.52	\$6,408.52	\$6,408.52	\$91.48
24600 MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,500.00	\$1,500.00	\$1,420.76	\$1,420.76	\$1,420.76	\$79.24
24601 MATERIAL ELÉCTRICO	\$1,500.00	\$1,500.00	\$1,420.76	\$1,420.76	\$1,420.76	\$79.24
24900 OTROS MATERIALES Y ARTICULOS DE	\$5,000.00	\$5,000.00	\$4,987.76	\$4,987.76	\$4,987.76	\$12.24
24901 OTROS MATERIALES Y ARTICULOS DE	\$5,000.00	\$5,000.00	\$4,987.76	\$4,987.76	\$4,987.76	\$12.24
29000 HERRAMIENTAS, REFACCIONES Y ACCESORIOS	\$5,800.00	\$5,800.00	\$2,001.01	\$2,001.01	\$2,001.01	\$3,798.99
29300 REFACCIONES Y ACCESORIOS MENORES DE	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00
29301 REFACCIONES Y ACCESORIOS MENORES DE MOB.	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00
29400 REFACCIONES Y ACCESORIOS MENORES DE	\$3,300.00	\$3,300.00	\$2,001.01	\$2,001.01	\$2,001.01	\$1,298.99
29401 REFACCIONES Y ACCESORIOS MENORES DE EQ.	\$3,300.00	\$3,300.00	\$2,001.01	\$2,001.01	\$2,001.01	\$1,298.99
30000 SERVICIOS GENERALES	\$94,200.00	\$94,200.00	\$29,071.29	\$29,071.29	\$29,071.29	\$65,128.71
31000 SERVICIOS BÁSICOS	\$12,000.00	\$12,000.00	\$3,195.99	\$3,195.99	\$3,195.99	\$8,804.01
31400 TELEFONIA TRADICIONAL	\$12,000.00	\$12,000.00	\$3,195.99	\$3,195.99	\$3,195.99	\$8,804.01
31401 SERVICIO TELEFONICO TRADICIONAL	\$12,000.00	\$12,000.00	\$3,195.99	\$3,195.99	\$3,195.99	\$8,804.01
32000 SERVICIOS DE ARRENDAMIENTO	\$13,200.00	\$13,200.00	\$4,860.00	\$4,860.00	\$4,860.00	\$8,340.00
32300 ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE	\$13,200.00	\$13,200.00	\$4,860.00	\$4,860.00	\$4,860.00	\$8,340.00
32301 ARRENDAMIENTO DE MOBILIARIO Y EQ. DE	\$13,200.00	\$13,200.00	\$4,860.00	\$4,860.00	\$4,860.00	\$8,340.00
33000 SERVICIOS PROFESIONALES, CIENTIFICOS,	\$25,000.00	\$25,000.00	\$12,230.00	\$12,230.00	\$12,230.00	\$12,770.00
33300 SERVICIOS DE CONSULTORIA ADMINISTRATIVA,	\$15,000.00	\$15,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$7,000.00
33302 SERVICIOS DE CONSULTORIA EN TECNOLOGIAS	\$15,000.00	\$15,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$7,000.00
33600 SERVICIOS DE APOYO ADMINISTRATIVO,	\$10,000.00	\$10,000.00	\$4,230.00	\$4,230.00	\$4,230.00	\$5,770.00
33602 SERVICIOS DE IMPRESION	\$10,000.00	\$10,000.00	\$4,230.00	\$4,230.00	\$4,230.00	\$5,770.00

Salmadori

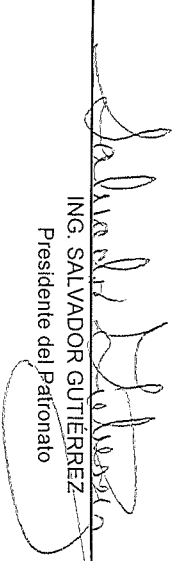
DANIEL TREJO




Patronato Escudrón Juvenil Deportivo de Seguridad Pública Baja California

Estado Analítico del Ejercicio del Presupuesto por Unidad Administrativa Del 01/ene./2021 Al 30/jun./2021

	Egresos		Egresos		Egresos		Egresos		Egresos	
	Ejercicio del Presupuesto	Aprobado Al 31/12/2021 (Reducciones)	Ampliaciones	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Ejercicio	Egresos Pagado	Subejercicio	
34000	SERVICIOS FINANCIEROS, BANCARIOS Y	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	
34101	INTERESES, COMISIONES Y SERVICIOS	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	
35000	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,500.00	
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR DE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
35101	CONS. Y MNTO. MENOR DE EDIFICIOS Y LOCALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
35200	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	
35201	INSTALACIÓN, REPARACION Y MANTENIMIENTO DE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	
35301	INSTALACIÓN, REPARACION Y MANTENIMIENTO DE	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	
38000	SERVICIOS OFICIALES	\$25,000.00	\$0.00	\$25,000.00	\$8,785.30	\$8,785.30	\$8,785.30	\$8,785.30	\$16,214.70	
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$25,000.00	\$0.00	\$25,000.00	\$8,785.30	\$8,785.30	\$8,785.30	\$8,785.30	\$16,214.70	
38201	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$25,000.00	\$0.00	\$25,000.00	\$8,785.30	\$8,785.30	\$8,785.30	\$8,785.30	\$16,214.70	
39000	OTROS SERVICIOS GENERALES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	
39500	PENAS, MULTAS, ACCESORIOS Y	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	
39501	PENAS, MULTAS, ACCESORIOS Y	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	
50000	BIENES MUEBLES, INMUEBLES E	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
51100	Muebles de oficina y estantería	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
51101	MUEBLES DE OFICINA Y ESTANTERIA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
	SUBDIRECCION	\$379,000.00	\$0.00	\$379,000.00	\$155,037.06	\$155,037.06	\$155,037.06	\$155,037.06	\$223,962.94	
	Total Final	\$1,000,000.00	\$0.00	\$1,000,000.00	\$401,938.32	\$400,438.32	\$400,438.32	\$400,438.32	\$599,561.68	


 ING. SALVADOR GUTIERREZ
 Presidente del Patronato


 LIC. MARCOS DANIEL JIMENEZ TREJO
 Director del Patronato